

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 2.6e.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Ref: **FINANCIAL ALLOCATION FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS**
RESOLUTION TFP-06-

ISSUE:

Attached is a Vote List for two Traffic Congestion Relief Program (TCRP) project allocation requests totaling \$215,800,000 in new TCRP funds for the projects identified.

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) defer approval of these allocation requests.

BACKGROUND:

The Governor's FY 2005-06 Budget Proposal included the transfer of Proposition 42 funding. This transfer made \$678 million available for allocation to TCRP projects. However, TCRP project allocation needs for FY 2005-06 were greater than this amount, and the Department recommended, and the Commission approved the TCRP Allocation Plan and Criteria.

With allocation actions taken to date, the Commission has approved allocations up to the limit of available funding as identified in the approved TCRP Allocation Plan and Criteria. Therefore, the Department recommends that any further requests for allocations of new or additional TCRP funding be deferred at this time, and that these allocation requests be placed on a pending list until such time as new or additional sources of TCRP funding can be identified.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects		Resolution TFP-06-__	
1 \$208,100,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project #37.2 - LRT System along Exposition Boulevard. The light rail transit (LRT) system will serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles, ending at Venice/Robertson Boulevards. This allocation provides \$208,100,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$208,100,000
This project is not recommended for allocation at this time.			
2 \$7,700,000 North San Diego County Transit District 11 – San Diego	Project #75.2 – San Diego Transit Buses; Acquire CNG buses and passenger transit vans. Purchase 30 CNG buses and 10 additional 19-passenger clean-diesel transit vans to provide service throughout the region. This allocation provides \$7,700,000 in new TCRP funding for Vehicle Acquisition.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.020	\$7,700,000
This project is not recommended for allocation at this time.			